**Worship & Membership Annual Report for 2021**

**Delegate: Dick Dawson**

**Alternate: Starlyn Church**

**Members: Alex Montgomery, Susan Beck, Deb Kuhler, Steve Koehn**

Another challenging year is behind us. Due to COVID precautions, the Worship and Membership committee met via texts and emails this past year.

Although church life has been somewhat altered as of late, we are still able to worship our Lord in congregation not only in our traditional way but also with the use of technology.

In April we welcomed new members Tim Bond, Danielle Bond, Chad Keller, Joseph Kleinsasser, Wendy Kleinsasser, Steve Weber, Melissa Weber into our church family. We prayed over senior quilts for graduates Blake Anderson, Annabelle Bond, Tyce Ortman, Anna Schroeder and Antonio Stewart.

We also discussed with Pastor Jerry and Sara Woltzen updating and maintaining the church website. Also, we will staff the church nursery in 2022 with a paid supervisor to establish a consistent supervised nursery parents can rely on.

We decided to try a new approach to ushering with a signup sheet for people to volunteer a Sunday at a time rather than be chosen for a month of Sundays. This is a work in progress!

In October Dick represented the committee at the District Charge Conference in Montrose.

Submitted by Dick Dawson

**United Women’s Society**

**Council Delegate:  Carol Woltzen**

**Alternate Delegate to Council:  Janine Nielsen**

**Treasurer:  Sarah Woltzen**

**Steering Committee:  Kathy Hofer, Janine Nielsen, Carol Woltzen**

When I look back at 2021 the one word that comes to mind is “change.” We have all had to change and adapt. This year Karen Hofer and Lanette Koehn stepped in, to co-chair the funeral committee. This is one of the most important ministries that UWS provides to families during times of loss and grief, so thank you Karen and Lanette and the funeral committee—Dorene Richarz, Amy Tieszen, Denise Kurth, Marilyn Matthies, and Carol Woltzen. Dorene Richarz faithfully sends cards for UWS. A ministry that she has done for many years. Thanks, Dorene!!

This year we are filling 24 bags of food each week to send home with children in grades PreK-5th grade. The need has grown so we are thankful we are able to provide food for the children each weekend. Thanks to Tami Remacle, Tess Olson, Sarah Woltzen, and Katie Ortman for filling and take them to the school each week. Our “fall back” egg bake brunch fundraiser was awesome!! Thank you to everyone who donated food, helped serve, and gave money to fund this ministry.

The fall turkey supper was adapted again this year. Due to Covid concerns, seating in the fellowship hall was less and instead of family style serving each person’s plate was filled through a serving line. Carryout meals were once again in high demand. The money raised helps support kids who attend camp. UWS also contributed to the inflatables for kick off Sunday in the fall, collected school supplies, and gave a donation to the Give a Gift program at the school at Christmas.

Freezer meals were prepared and put in the freezer at church to be used for anyone needing a meal throughout the year.

Golden Age Sunday had a new look this year as well. Mum plants were delivered to members of our congregation who are over the age of 80. The Junior and Senior high kids wrote messages of encouragement which made the plants look extra special. Thanks kids!!

We are collecting empty prescription/pill bottles for the Matthew 25 mission project through the Presbyterian Women’s group. They will be washed, sorted, and taken to the spring Presbytery meeting.

For all the changes and adaptations, we have made this past year a couple things have NOT changed. The generosity and faithful service of our congregation to be the hands and feet of Jesus in our community and the never ending, never changing love and faithfulness of Jesus Christ. Praise be to God!!

Submitted by Carol Woltzen

**MUSIC**

**Starlyn Church, Director**

ADULT CHOIR

Starlyn Church, Director

 Adult choir returned to rehearsing in the fall.  We had not practiced together since March 2020.  I sent out a plea for more choir members and the result was encouraging because most new members are teenagers!  So, the average age of our choir members has dropped considerably!!  Even at that we struggle to have enough to sing some Sundays because we are a society on-the-go and many of us are grandparents or retired which affects our attendance at special events on weekends.  With that said, when we do participate in the worship service, I feel God has been glorified regardless of our number!!!

BELL CHOIRS

Starlyn Church, Director

ADULT BELL CHOIR

Members:  Cody Church, Michael White, Heath Perry, Karen Hofer, Erin Church, Carol Woltzen, Sarah Woltzen, Janine Nielsen, Hadassah Church, Katie Ortman, Ashley Tieszen, Nicole Perry

     This year we practiced enough to play at the Easter worship service.  We then returned to weekly rehearsals this fall.  We lost two ringers, Anna Schroeder to high school graduation and Josiah Schroeder to running (I presume), but he will be an excellent substitute when needed.  Our new ringers are Heath and Nicole Perry.  We appreciate the sacrifices they are making to be a part of our group.  We rang at the Christmas Talent Show and a part of the choir rang at the Christmas Eve service.

YOUTH BELL CHOIR

This choir has yet to meet since March of 2020.  This fall 6 out of the 8 ringers were out for cross country which has its meets on Wednesdays.  Once that passed, junior high basketball started which meant if the director wanted to see her granddaughter play, she would need to rearrange piano lessons and she had to use Wednesday nights to help out.  This group is the group that feeds into the adult bell choir so hopefully, we can get back to practicing!

**World Outreach Committee**

**Chairperson: Cody Church**

**Delegate: Lindsey Mehlbrech**

**Alternate: Lanette Koehn**

**Other members: George Kuhler, Linda Lepp and Alexis Habetler**

Thank you for all your generosity and mission work that we have done as a congregation. We believe there is great need in our membership and non-membership for giving - financially, time and talents. And we believe giving in the community is vital for Christ's Kingdom.

The two largest giving’s this year were for camperships and local missions where we gave about $3800 apiece. We feel that should be the committee's focus - local missions. It was great to be able to support camps for youth again this year.  Due to Covid, that giving was very limited last year.

In May, the committee assisted in a Compassion Sunday for Compassion International which supports children. This was well received and supported by the congregation. During the second half of the year, after a discussion with Pastor Jerry, we decided to place a focus on United Church giving to the McCook County Pantry. Each month, we are focusing on 2-4 items to give to the pantry. It has been compelling to see the grocery cart over-filled with these items each month. More recently, we tweaked our Shoebox mission to support Spirit Lake Ministries which provides Christmas shoebox gifts for children on Native American reservations in SD, ND and MN.

The committee would like to thank Pastor Jerry for his mission focused heart and bringing ideas to the committee. Several times the focus of the committee is assisting Pastor Jerry in mission focused ideas he has or has brought to our committee.

Thank you to this congregation for your desire to give and serve outside the walls of this church!

Submitted by Cody Church

**Pastor’s Report Annual Meeting**

**January 2022**

**Rev. Jerry Bertelson**

Friends in Christ,

 The past two years have been full of change, both locally and globally, but I am thankful to serve a church that handles change with poise and grace. Two years ago, the world faced, for the first time in most of our lives, a pandemic. As a church we adjusted accordingly. We held drive-up services, physically distanced, put into place various precautions, and all-the-while ensuring that we remained connected. This last year we continued to face the ebbs and flows of the pandemic, but we continued to envision what God has in store for us in the future, too.

 A significant change that we experienced this past year was the renovation of the sanctuary. The building exploratory committee, in addition to a number of other volunteers, updated our worship space with new colors, textures, seating, and technology. They did a fantastic job! Services are now easily streamed live and recorded on YouTube, our seating is flexible, and the newness of the space is a visual reminder of the vitality of our congregation. The changes that were made were significant, and difficult, but I am so proud to serve a church that handled the changes with kindness.

 This year was also a time to grow theologically and spiritually. We started the year by finishing an overview of the Bible through *The Story* curriculum, and we transitioned into a summertime of sermon interviews in which we thought together theologically about how various modern issues intersect with our faith convictions. It was a privilege to witness the hospitality that was shown to the guests who come to be interviewed. Topics that were covered were: life transitions, mental health, race, science, mission in the 21st century, grief, and Biblical interpretation.

 In the Fall regularly schedule activities resumed – Shine, youth group, a small group study, Sunday school, the quilting group, and various forms of ministry that sought to care for our church and our community. We are a vital congregation looking forward to God’s next faithful chapter in the life of our church—a task the visioning team continues to faithfully work on.

 We do not know what 2022 will bring, but we can rest assured that whether it is a year of change, stability, or a mixture of that God will carry us through. As Isaiah 41:10 says, “So do not fear, for I am with you, do not be dismayed, for I am your God. I will strengthen you and help you; I will uphold you with my righteous right hand.” The promise given to Isaiah is a promise for us today, too.

Serving Christ with You,

Pastor Jerry

**Christian Education**

**Co-Chairpersons: Angie Scott and Erin Church**

**Council Delegate: Angie Scott**

**Alternate Delegate: Steve Richarz**

**Other Committee Members: Carla Engbarth, Michael White, Tami Bertelson and Pastor Jerry, Ex-Officio**

SHINE Sunday was held on May 2, 2021. The children sang, a video was shown highlighting the year, and the teachers were acknowledged.

Graduation was celebrated on May 16, 2021, with 5 seniors: Blake Anderson, Annabelle Bond, Tyce Ortman, Anna Schroeder, and Antonio Stewart.

Confirmation was celebrated on May 23, 2021, with 5 confirmands: Presley Acheson, Joseph Bond, Natalee Hofer, Tage Ortman, and Cayden Scott.

VBS was held May 17-21st with the theme "Rocky Railway". Ages K-5th grade were included this year. Sarah Woltzen was the director this year again doing a fantastic job!

SHINE Fall Kick-Off Sunday was September 12, 2021. There was a potluck, inflatables and games. Shine started up on September 15th.

Sunday school resumed on September 19th.

Junior and Senior High Youth groups meet on Wednesday nights under the leadership of Tami Bertelson and Courtney DeKramer.

The Senior High Youth group are planning on going on a mission trip to Los Angeles area May 30-June 6th. While in LA they will be serving in homeless shelters, soup kitchens, and food pantries.

The Christian Education committee is thankful for Pastor Jerry and his leadership. We are also thankful for the many volunteers that come and help with SHINE, Sunday school and Junior and Senior High Youth groups. We would not be able to spread God's word without all of you!!!

Submitted by Angie Scott

**SHINE Report**

 SHINE, our Wednesday night children’s ministry for preK - 5th grade, has 54 children enrolled this year. Average attendance is approximately 37 children each week. SHINE is an outreach ministry to our community as many families attend SHINE, but do not attend our church on Sundays. We also have 24 adults and youth that volunteer each week to lead, teach and help with the children. We are studying the book of Matthew this year. We start with an opening welcome, prayer and Bible story. We then break off into two different stations. One station is where children learn a Bible verse, practice reciting it with games and activities, and then one time per month recite it to an adult. The other station involves Bible activities, games and crafts usually focused on the lesson being learned that week. Every couple of months, students use points earned by attendance and Bible memory to purchase prizes at the SHINE store. It is amazing to hear almost every one of the children recite these verses from memory. While kids are squirmy, talkative and may appear to not be listening, one 2nd grader was able to share the parable of the wheat and the weeds that he heard 2 weeks earlier. He remembered that the wheat represented the good people (those a part of God’s family), and the weeds that grew up with the wheat, were the evil people. One day they will be separated, but right now they live together. This is just one example of the Bible truths that are being implanted into our children’s hearts and mind through this ministry.

Submitted by Susie Schroeder 1/22

**End-of-the-Year Youth Report**

**2021**

Last year the sixth-grade group joined the middle school age youth group. Both middle and high school youth group continued to learn each other’s stories and God’s Story. We started the year studying The Story (Bible overview) Bible, and in the Fall began working through the Gospel of Matthew. A typical Wednesday evening gathering includes games, worship, prayer, discussion, and teaching.

Below are a few highlights from 2021. Outings are currently being planned for 2022.30

Pizza Fundraiser

* The youth sold 938 pizzas which raised funds for the outings and mission trip.

Activities from 2021

 • Wednesday, April 28 – Junior and Senior High Pizza Party

 • Wednesday, May 5 – Senior High outing to Skate City in Sioux Falls

 • Wednesday, May 12 – Junior High outing to Sake City in Sioux Falls

Mission Activities

* Junior High
	+ June 10 served at The Banquet in Sioux Falls
* Senior High
	+ July 30 served at the Friday Food Distribution in Sioux Falls
	+ August 6-7 took a trip to Des Moines, IA and served at Meals from the Heartland, spent the night at First Baptist Church of Greater Des Moines, and on August 7 had fun outing to Adventure Land theme park

Upcoming Mission Trip - 2022

* Junior High
	+ TBD
* Senior High
	+ May 30 – June 6 in Los Angeles, CA
	+ Serve homeless population in Skid Row and in Glendale, CA
	+ Will have fun outings at the beach and Hollywood
	+ Will worship at Mosaic Church in Hollywood

Thank you for the opportunity to serve the youth of our church.

Sincerely,

Tami Bertelson

**Trustees**

**Chairperson: Justin Engbarth**

**Council Delegate: Kevin VanWinkle**

**Alternate Delegate: Matt Anderson**

**Other Committee Members: Jeff Nielsen, Anthony Gerken and Bryant Hofer**

See Building Exploratory Committee report for changes to the Sanctuary.

 Also thank you to Jeff Nielsen for taking out the water fountain and getting a brick layer to come in and fill the hole in the wall.

**Building Exploratory Committee**

**Committee members:** Sarah Woltzen, Cody Church, John Remacle, Justin Engbarth and Pastor Jerry Bertelson

There were many changes that occurred, particularly in the sanctuary, in 2021. With guidance from the Finance Committee and the Council, the church took a phased approach with several things regarding the updates and changes in the sanctuary.

* Electrical was added and tweaked for the new audio/video equipment
* Lighting was updated above the organ/piano area
* Lighting was updated that shines on the front of the sanctuary
* Lighting was updated in the rest of the sanctuary
* Ceiling fans were removed (electrical was left for future use if the church chooses)
* Backlighting was added for the cross in front
* Verum Technologies installed new audio/video equipment (approved November 2020)
* Updates were made to the front including moving the organ and adjusting the raised portion in front
* Front railings were removed and made "portable"
* Pews and carpet were removed, and pews were sold
* Family Floors and Furniture Inc. installed new carpet at about $2700
* Wallpaper was removed from the front and a new design was applied
* New chairs were ordered for just under $10,000 and placed

We would like to help so many with all the help in doing much of this project. We loved the ownership the church took in helping out and making this our church project! Thank you - we really appreciate it!

Submitted by Cody Church

**Riverside Cemetery**

**Committee members: Lavelle DeKramer, Pat Letcher and Michael White**

There was one funeral in April 2021 for Salinda Tarrell.

The fence was removed from around the cemetery, fence line was leveled, rocks picked, and volunteer trees were pulled. Holes caused by badgers have been filled, only needing to be filled again and again.

Submitted by Lavelle DeKramer

**Pastor Parish Relations Committee 2021**

**Chairperson: Tami Remacle**

**Council Delegate: Tami Remacle**

**Alternate Delegate: Larry Nebelsick**

**PPR Committee Members: Gayle Janzen, Katie Ortman, Ray Wipf and Carol Woltzen**

The PPR committee met two times this past year. We had discussion on Pastor Jerry's goals for the 2021 year and his plans on achieving them, also on how he would like to work more with the youth and elderly of our church and community and to be more visible at community functions this next year.

After reviewing staff evaluations, the PPR approved staff salary raises for 2022. The PPR committee has went over all the staff job descriptions and have had representatives from PPR meet with each staff member separately to discuss their job descriptions and expectations as well as to see if they had any concerns.

Throughout the year there has been open and clear communication on days that Pastor Jerry has requested off for vacation, retreats, and conference dates, and he has let us know who would cover for him if he was gone on a Sunday.

Tami Remacle's term on PPR is up and Cody Church will be joining the committee starting January 2022.

Submitted by Tami Remacle

**Church Council Chairperson’s Report 2021**

**Jeff Scott**

Another year has passed in the life of our church.  Thankfully we were able to get back to a somewhat more normal way of life both personally and at church.  Our church with a strong foundation in the Lord has continued to thrive and accomplish many things in the name of the Lord.  The church remains very solid and financially stable by the Grace of God and the support of many faithful servants.

 I would like to thank Pastor Jerry for all of his leadership in all of his various roles at church and for the many behind the scenes tasks that he quietly does.  Also, I would like to thank the rest of the church staff for all their efforts to keep the wheels rolling in the daily life of our church.

 This past year our church made some major updates to our sanctuary (including carpet, paint, chairs, PA and Computer systems and reconfiguring the front of the sanctuary).  This process was led by the Exploratory Committee.  I would like to thank all the members of this group for their efforts.  They had numerous meetings in planning and research.  They also did a lot of the physical labor in the process with help from the trustees as well.  In my opinion the finished product turned out great.

  As council chairperson you come to understand all the people and moving parts that are involved to make our church continue to thrive.  I would like to thank everyone who continues to help with our church's mission.  We are blessed to have a church that truly works to serve the Lord.

Submitted by Jeff Scott

**Elders**

**Alex Montgomery**

The Elder (s) were very involved with ushering. I have had the pleasure of greeting my fellow church family in the mornings when they come to church, getting coffee ready and helping Pastor Jerry with whatever early morning needs he has. This has been a blessing to me and my family to help with our church especially as I am gone a lot, and this is usually the only time I am home and available to serve.

Submitted by Alex Montgomery

**Commissioner to Presbytery**

**Gayle Janzen**Activities included:
   -Continued to serve on the CRE Commission and the Salem Commission (the Salem Commission concluded its work, reaching an agreement with the Salem Unite Church);
   -Attended the Ministry Summit in Chamberlain;
   -Participated in all 4 conference calls of the Salem Commission;
   -Participated in 9 of the 10 Zoom meetings of the CRE Commission;
   -Attended Presbytery meetings in Rapid City and Wolsey;
   -Served on the mileage committee at the Presbytery meeting in Wolsey.
[1,077.2 miles driven]

**CRE REPORT**
Activities included:
   -Pulpit supply (17 times) [Bonilla: 7 times, Mitchell: once, Fedora: 6 times, Canistota: once, Lake Andes: twice];
   -Presided over Communion 3 times;
   -Installed 2 elders;
   -Moderated 6 session meetings in Emery, and 2 session meetings in Parker;
   -Moderated 3 Annual Congregational meetings (Emery, Parker, and Mitchell);
   -Attended CRE continuing education class in Pierre;
   -Completed an online CRE continuing education requirement;
   -Completed Abuse Prevention & Boundary Awareness Training (required for all pastors and CREs);
   -I was re-commissioned as CRE for another 3 years at the October Presbytery meeting in Wolsey.
[3,462.8 miles driven]

submitted by Gayle Janzen

**Stewardship and Finance**

**Chairman: Tracy Fischer**

**Delegate: Eric Tieszen**

**Alt Delegate: Cathee Bruinsma/Tracy Fischer**

**Members: Misty Miller, Chad Keller, Tracy Hofer and Cathee Bruinsma**

**Financial secretary: Doreen Fry attends all meetings.**

Scholarships were awarded to Blake Anderson, AnnaBelle Bond, Reagen Miller, Trey Ortman, Tyce Ortman and Anna Schroeder.

Major expenditures for 2021 included upgrading and installation of new audio and video technology, new carpet, sanctuary chairs, new surface for main sanctuary wall and appliances for parsonage.

After our major expenditures our current assets still stand strong thanks to the continued financial support of our congregation.

Submitted by Tracy Fischer

**Senior High United Youth Fund Financial Report Summary**

Balance 1/1/2021 $4,462.46

 Total Deposits 1/1/2021 – 12/31/2021 + $10,206.00

 Total Disbursements 1/1/2021 – 12/31/2021 - $10,243.93

Balance 12/31/2021 $4,424.53

**Women’s Society Checking Acct**

|  |  |
| --- | --- |
| **Expenses** |  |
| Local missions/events | $1,565.92 |
| United Church Camper Assistance | $388.25 |
| United Methodist Women | $500.00 |
| United Methodist Camps Donation | $200.00 |
| Presbyterian Women of SD | $500.00 |
| Presbyterian Camps Donation | $200.00 |
| Turkey Supper Supplies | $1,836.41 |
| Backpack Program/Food Giveaways | $2,368.75 |
| Misc. | $60.95 |
| **Total** | **$7,620.28** |
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| **Balance 12-31-21** | **$13,750.69** |
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| **Women’s Society Savings Acct** |
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| **Balance 1-1-21** | **$1,313.32** |
| Interest | $1.86 |
| **Balance 12-31-21** | **$1,315.18** |
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| --- | --- | --- | --- |
| **MEMORIALS for 2021** |  |  |  |
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| **Savings** |  |  |  |  |  |
| 1-1-21 Undesignated |  | 8683.39 |  |  |
|  Memorials |  | 130.00 |  |  |
|  Interest |  | 13.32 |  |  |
| **12/31/2021** |  |  | **total** | **8826.71** |  |
|  |  |  |  |  |  |
|  1-1-21 Library N/A |  | 311.29 |  |  |
|  Interest |  | 0.31 |  |  |
| **12/31/2021** |  |  | **total** | **311.6** |  |
|  |  |  |  |  |  |
|  1-1-21 Music N/A |  | 2063.09 |  |  |
|  interest |  | 2.06 |  |  |
| **12/31/2021** |  |  | **total** | **2,065.15** |  |
|  |  |  |  |  |  |
| **TOTAL SAVINGS for Dec. 31, 2021** | **11,203.46** |  |
|  |  |  |  |  |  |
| 1-1-21 Horse Camp |  | 5196.54 |  |  |
| interest |  |  | 521.83 |  |  |
| withdrawal |  |  | 650.00 |  |  |
|  |  |  | **total** | **5,068.37** |  |
|  |  |  |  |  |  |
| 1-1-21 CD #994878 |  | 4576.17 |  |  |
|  Interest |  | 55.21 |  |  |
| **12/31/2021** |  |  | **total** | **4,631.38** |  |
|  |  |  |  |  |  |
| **Total Money for 2021** |  | **20,903.21** |  |
|  |  |  |  |  |  |
| **1-1-21 Riverside Cemetery upkeep acct**. | 1490.76 |  |  |
|  Expenses |  | 500.00 |  |  |
|  Interest |  | 2.13 |  |  |
| **12/31/2020** |  |  | **total** | **992.89** |  |
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2021 Treasurers Report

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Category | YTD Budget | YTD Actual | YTD Difference | Annual Budget | Difference |
| INCOME CATEGORIES |  |  |  |  |  |
| General Offerings | 16,904.00  | 370,989.00  | 354,085.00  | 202,845.00  | 168,144.00  |
| General Offerings:Farm Rent Income | 1,846.00  | 0.00  | (1,846.00) | 22,150.00  | (22,150.00) |
| General Offerings:Loose Offering | 267.00  | 30.00  | (237.00) | 3,200.00  | (3,170.00) |
| General Offerings:MMIA Interest Income | 8.00  | 4.00  | (4.00) | 100.00  | (96.00) |
| General Offerings:Use of Church/Misc Income | 42.00  | 0.00  | (42.00) | 500.00  | (500.00) |
| Riverside Cemetery Interest & Income | 26.00  | 0.00  | (26.00) | 310.00  | (310.00) |
| Income Categories Total | 19,093.00  | 371,023.00  | 351,930.00  | 229,105.00  | 141,918.00  |
|  |  |  |  |  |  |
| EXPENSE CATEGORIES |  |  |  |  |  |
| Staff Salary | 2,457.00  | 1,363.00  | (1,094.00) | 29,479.00  | (28,116.00) |
| Staff Salary:Administrative Assistant Salary | 926.00  | 382.00  | (544.00) | 11,113.00  | (10,731.00) |
| Staff Salary:Custodian Salary | 568.00  | 457.00  | (111.00) | 6,819.00  | (6,362.00) |
| Staff Salary:FICA/Medicare-Employer's | 162.00  | 97.00  | (65.00) | 1,942.00  | (1,845.00) |
| Staff Salary:Financial Secretary/Treasurer | 429.00  | 428.00  | (1.00) | 5,142.00  | (4,714.00) |
| Staff Salary:Music Director | 193.00  | 0.00  | (193.00) | 2,313.00  | (2,313.00) |
| Staff Salary:Pulpit Supply | 83.00  | 0.00  | (83.00) | 1,000.00  | (1,000.00) |
| Staff Salary:Workman's Comp Insurance | 83.00  | 0.00  | (83.00) | 1,000.00  | (1,000.00) |
| Christian Education & Worship | 1,621.00  | 1,726.00  | 105.00  | 19,450.00  | (17,724.00) |
| Christian Education & Worship:Adult Sunday School Books | 42.00  | 0.00  | (42.00) | 500.00  | (500.00) |
| Christian Education & Worship:Christian Education/Shine | 708.00  | 543.00  | (165.00) | 8,500.00  | (7,957.00) |
| Christian Education & Worship:Delegate Expense | 167.00  | 0.00  | (167.00) | 2,000.00  | (2,000.00) |
| Christian Education & Worship:Devotional Books & Literature | 117.00  | 387.00  | 270.00  | 1,400.00  | (1,013.00) |
| Christian Education & Worship:Library | 8.00  | 0.00  | (8.00) | 100.00  | (100.00) |
| Christian Education & Worship:Music, Bells & CCLI | 108.00  | 0.00  | (108.00) | 1,300.00  | (1,300.00) |
| Christian Education & Worship:Organists & Pianists | 148.00  | 300.00  | 152.00  | 1,770.00  | (1,470.00) |
| Christian Education & Worship:Praise Band | 17.00  | 0.00  | (17.00) | 200.00  | (200.00) |
| Christian Education & Worship:Projection/Audio | 98.00  | 100.00  | 2.00  | 1,180.00  | (1,080.00) |
| Christian Education & Worship:Worship & Membership | 208.00  | 396.00  | 188.00  | 2,500.00  | (2,104.00) |
| Pastor Salary & Benefits | 7,290.00  | 6,956.00  | (334.00) | 87,477.00  | (80,521.00) |
| Pastor Salary & Benefits:Health Insurance Premiums Reimbursement | 833.00  | 833.00  | 0.00  | 10,000.00  | (9,167.00) |
| Pastor Salary & Benefits:Parsonage/Manse Utilities | 554.00  | 533.00  | (21.00) | 6,650.00  | (6,117.00) |
| Pastor Salary & Benefits:Pastor's Accountable Reimbursement | 83.00  | 0.00  | (83.00) | 1,000.00  | (1,000.00) |
| Pastor Salary & Benefits:Pastor's Continuing Education | 63.00  | 0.00  | (63.00) | 750.00  | (750.00) |
| Pastor Salary & Benefits:Pastor's Household Allowance | 333.00  | 333.00  | 0.00  | 4,000.00  | (3,667.00) |
| Pastor Salary & Benefits:Pastor's Pension Contribution | 771.00  | 771.00  | 0.00  | 9,252.00  | (8,481.00) |
| Pastor Salary & Benefits:Pastor's Salary | 4,167.00  | 4,167.00  | 0.00  | 50,000.00  | (45,833.00) |
| Pastor Salary & Benefits:Pastor's Travel Expense | 167.00  | 0.00  | (167.00) | 2,000.00  | (2,000.00) |
| Pastor Salary & Benefits:SECA-Self Employment Comp Allowance Supplement | 319.00  | 319.00  | 0.00  | 3,825.00  | (3,506.00) |
| Total Missions | 1,294.00  | 1,347.00  | 53.00  | 15,530.00  | (14,183.00) |
| Total Missions:Campership | 417.00  | 0.00  | (417.00) | 5,000.00  | (5,000.00) |
| Total Missions:IMCK Good Shepherd Hospital | 83.00  | 250.00  | 167.00  | 1,000.00  | (750.00) |
| Total Missions:Local Missions | 500.00  | 757.00  | 257.00  | 6,000.00  | (5,243.00) |
| Total Missions:Prayers & Squares | 21.00  | 0.00  | (21.00) | 250.00  | (250.00) |
| Total Missions:Prison Ministries | 100.00  | 0.00  | (100.00) | 1,200.00  | (1,200.00) |
| Total Missions:UM Pierre Area Community Ministries | 83.00  | 250.00  | 167.00  | 1,000.00  | (750.00) |
| Total Missions:World Vision Child Sponsorship | 90.00  | 90.00  | 0.00  | 1,080.00  | (990.00) |
| Denominational Support | 2,244.00  | 3,630.00  | 1,386.00  | 26,922.00  | (23,292.00) |
| Denominational Support:Presbyterian Ministries-Monthly | 397.00  | 397.00  | 0.00  | 4,766.00  | (4,369.00) |
| Denominational Support:Presbyterian Yearly | 388.00  | 0.00  | (388.00) | 4,656.00  | (4,656.00) |
| Denominational Support:United Methodist Apportionment | 1,458.00  | 3,233.00  | 1,775.00  | 17,500.00  | (14,267.00) |
| Office Expense | 556.00  | 1,114.00  | 558.00  | 6,670.00  | (5,556.00) |
| Office Expense:Gifts | 21.00  | 200.00  | 179.00  | 250.00  | (50.00) |
| Office Expense:Miscellaneous Expense | 42.00  | 31.00  | (11.00) | 500.00  | (469.00) |
| Office Expense:Office Supplies | 225.00  | 385.00  | 160.00  | 2,700.00  | (2,315.00) |
| Office Expense:Postage | 92.00  | 275.00  | 183.00  | 1,100.00  | (825.00) |
| Office Expense:Telephone-Church | 177.00  | 155.00  | (22.00) | 2,120.00  | (1,965.00) |
| Office Expense:Use Tax | 13.00  | 0.00  | (13.00) | 150.00  | (150.00) |
| Building Expense | 933.00  | 1,171.00  | 238.00  | 11,200.00  | (10,029.00) |
| Building Expense:Custodial Supplies | 125.00  | 0.00  | (125.00) | 1,500.00  | (1,500.00) |
| Building Expense:Electricity-Church | 458.00  | 726.00  | 268.00  | 5,500.00  | (4,774.00) |
| Building Expense:Gas-Church | 250.00  | 350.00  | 100.00  | 3,000.00  | (2,650.00) |
| Building Expense:Water-Church | 100.00  | 95.00  | (5.00) | 1,200.00  | (1,105.00) |
| Repairs & Equipment | 1,458.00  | 1,122.00  | (336.00) | 17,500.00  | (16,378.00) |
| Repairs & Equipment:Canistota Fire Department | 42.00  | 0.00  | (42.00) | 500.00  | (500.00) |
| Repairs & Equipment:Church Repairs | 417.00  | 0.00  | (417.00) | 5,000.00  | (5,000.00) |
| Repairs & Equipment:Commercial Insurance Premium | 483.00  | 0.00  | (483.00) | 5,800.00  | (5,800.00) |
| Repairs & Equipment:Copier Expense | 50.00  | 0.00  | (50.00) | 600.00  | (600.00) |
| Repairs & Equipment:Equipment | 83.00  | 0.00  | (83.00) | 1,000.00  | (1,000.00) |
| Repairs & Equipment:Office Equipment | 67.00  | 0.00  | (67.00) | 800.00  | (800.00) |
| Repairs & Equipment:Office Equipment Repair | 83.00  | 0.00  | (83.00) | 1,000.00  | (1,000.00) |
| Repairs & Equipment:Parsonage/Manse Repairs | 208.00  | 1,122.00  | 914.00  | 2,500.00  | (1,378.00) |
| Repairs & Equipment:Piano Tuning | 25.00  | 0.00  | (25.00) | 300.00  | (300.00) |
| Grounds Expense | 350.00  | (110.00) | (460.00) | 4,200.00  | (4,310.00) |
| Grounds Expense:Farm Real Estate Taxes | 250.00  | 0.00  | (250.00) | 3,000.00  | (3,000.00) |
| Grounds Expense:Riverside Cemetery Expense | 100.00  | (110.00) | (210.00) | 1,200.00  | (1,310.00) |
| Expense Categories Total | 18,203.00  | 18,252.00  | 49.00  | 218,428.00  | (200,176.00) |
|  |  |  |  |  |  |

**The Budget for 2022**

|  |  |
| --- | --- |
| **2022**INCOME CATEGORIES | Printed: 01/19/2022 |
| Number | Category | Annual Budget |  |
|   | **General Offerings** | **202845** |  |
|   | General Offerings:Farm Rent Income | 22150 |  |
|   | General Offerings:Loose Offering | 500 |  |
|   | General Offerings:MMIA Interest Income | 100 |  |
|   | General Offerings:Use of Church/Misc Income | 500 |  |
|   | **Riverside Cemetery Interest & Income** | **310** |  |
|   | **Income Categories Total** | 226405 |  |
| EXPENSE CATEGORIES |
| Number | Category | Annual Budget |  |
|   | **Christian Education & Worship** |   |  |
|   | Christian Education & Worship:Adult Sunday School Books | 500 |  |
|   | Christian Education & Worship:Christian Education/Shine | 8500 |  |
|   | Christian Education & Worship:Delegate Expense | 2000 |  |
|   | Christian Education & Worship:Devotional Books & Literature | 1400 |  |
|   | Christian Education & Worship:Library | 100 |  |
|   | Christian Education & Worship:Music, Bells & CCLI | 1300 |  |
|   | Christian Education & Worship:Nursery Facilitator | 1400 |  |
|   | Christian Education & Worship:Organists & Pianists | 2870 |  |
|   | Christian Education & Worship:Praise Band | 200 |  |
|   | Christian Education & Worship:Projection/Audio | 1180 |  |
|   | Christian Education & Worship:Worship & Membership | 2500 |  |
|   | **Staff Salary** |   |  |
|   | Staff Salary:Administrative Assistant Salary | 11447 |  |
|   | Staff Salary:Custodian Salary | 7024 |  |
|   | Staff Salary:FICA/Medicare-Employer's | 2001 |  |
|   | Staff Salary:Financial Secretary/Treasurer | 5296 |  |
|   | Staff Salary:Music Director | 2313 |  |
|   | Staff Salary:Pulpit Supply | 1000 |  |
|   | Staff Salary:Workman's Comp Insurance | 1000 |  |
|   | **Pastor Salary & Benefits** |   |  |
| Pastor Salary & Benefits:Health Insurance Premiums Reimbursement | 10000 |  |
| Pastor Salary & Benefits:Parsonage/Manse Utilities | 5650 |  |
| Pastor Salary & Benefits:Pastor's Accountable Reimbursement | 1000 |  |
| Pastor Salary & Benefits:Pastor's Continuing Education | 2250 |  |
| Pastor Salary & Benefits:Pastor's Household Allowance | 4000 |  |
| Pastor Salary & Benefits:Pastor's Pension Contribution | 9252 |  |
| Pastor Salary & Benefits:Pastor's Salary | 50000 |  |
| Pastor Salary & Benefits:Pastor's Travel Expense | 2000 |  |
| Pastor Salary & Benefits:SECA-Self Employment Comp Allowance Supplement | 3825 |  |
| Pastor Salary & Benefits:Therapy/Spiritual Guidance | 500 |  |
| **Total Missions** |   |  |
| Total Missions:Campership | 5000 |  |
| Total Missions:IMCK Good Shepherd Hospital | 1000 |  |
| Total Missions:Local Missions | 6000 |  |
| Total Missions:Prayers & Squares | 250 |  |
| Total Missions:Prison Ministries | 1200 |  |
| Total Missions:UM Pierre Area Community Ministries | 1000 |  |
| Total Missions:World Vision Child Sponsorship | 1080 |  |
| **Denominational Support** |   |  |
| Denominational Support:Presbyterian Ministries-Monthly | 4766 |  |
| Denominational Support:Presbyterian Yearly | 4656 |  |
| Denominational Support:United Methodist Apportionment | 17500 |  |
| **Office Expense** |   |  |
| Office Expense:Gifts | 250 |  |
| Office Expense:Miscellaneous Expense | 500 |  |
| Office Expense:Office Supplies | 2700 |  |
| Office Expense:Postage | 1100 |  |
| Office Expense:Software Expense | 1350 |  |
| Office Expense:Telephone-Church | 2000 |  |
| Office Expense:Use Tax | 75 |  |
| **Building Expense** |   |  |
| Building Expense:Custodial Supplies | 1500 |  |
| Building Expense:Electricity-Church | 5800 |  |
| Building Expense:Gas-Church | 3000 |  |
| Building Expense:Water-Church | 1200 |  |
| **Repairs & Equipment** |   |  |
| Repairs & Equipment:Canistota Fire Department | 500 |  |
| Repairs & Equipment:Church Repairs | 5000 |  |
| Repairs & Equipment:Commercial Insurance Premium | 5800 |  |
| Repairs & Equipment:Copier Expense | 2100 |  |
| Repairs & Equipment:Equipment | 1000 |  |
| Repairs & Equipment:Office Equipment | 800 |  |
| Repairs & Equipment:Office Equipment Repair | 1000 |  |
| Repairs & Equipment:Parsonage/Manse Repairs | 2500 |  |
| Repairs & Equipment:Piano Tuning | 300 |  |
| **Grounds Expense** |   |  |
| Grounds Expense:Farm Real Estate Taxes | 3000 |  |
| Grounds Expense:Riverside Cemetery Expense | 1200 |  |
| **Expense Categories Total** | 225635 |  |
|  |  |  |  |  |
|  |  |  |  |  |

 **Committee Members & Officers**

**2022**

Officers (one-year terms):

Council president – Cody Church\*\*

Council vice-president –

Treasurer - Doreen Fry\*\*

Secretary – Karyn Montgomery\*\*

Committee Membership

*(Please note, each committee member is elected to a three-year term, however, they may continue service*

*for a second term, if they wish. Listed is the date when their first term and second term ends.)*

|  |  |  |  |
| --- | --- | --- | --- |
| Trustees |  | First Term Ends | Second Term Ends |
|  | Matt Anderson | 2022 | 2025 |
|  | Jeff Nielsen | 2023 | 2026 |
|  | \*\* Luke Hutcheson | 2024 | 2027 |
|  | \*\* Roger Ketchum | 2024 | 2027 |
|  | \*\* Heath Perry | 2024 | 2027 |
|  | \*\* Jeff Scott | 2024 | 2027 |
|  |  |  |  |
| Stewardship |  |  |  |
|  | Tracy Hofer | 2019 | 2022 |
|  | Misty Miller | 2019 | 2022 |
|  | Chad Keller | 2019 | 2022 |
|  | \*\*Diane Dawson (replacing Tracy Fisher) | 2022 | 2025 |
|  | Cathee Bruinsma-Hartwig | 2022 | 2025 |
|  | Eric Tieszen | 2023 | 2026 |
|  |  |  |  |
| Christian Education |  |  |  |
|  | Angie Scott | 2019 | 2022 |
|  | Carla Engbarth | 2019 | 2022 |
|  | Steve Richarz | 2019 | 2022 |
|  | Erin Church | 2020 | 2023 |
|  | Michael White | 2021 | 2024 |
|  | Tami Bertelson | 2023 | 2026 |
|  |  |  |  |
| Worship & Membership |  |  |  |
|  | Starlyn Church | 2019 | 2022 |
|  | Alex Montgomery | 2021 | 2024 |
|  | Susan Beck | 2023 | 2025 |
|  | Steve Koehn | 2023 | 2025 |
|  | Dick Dawson | 2023 | 2025 |
|  | Deb Kuhler | 2023 | 2025 |
|  |  |  |  |
| Pastor-Parish Relations |  | Term End Date |
|  | Larry Nebelsick |  | 2022 |
|  | Ray Wipf |  | 2022 |
|  | Carol Woltzen |  | 2023 |
|  | \*\* Cody Church |  | 2024 |
|  | Katie Ortman | Lay Rep. To UMC |  --- |
|  | Gayle Janzen | Lay Rep. To PCUSA |  --- |
|  |  |  |  |
| World Outreach and Social Concerns |  |  |  |
|  | Lanette Koehn | 2021 | 2023 |
|  | George Kuhler | 2022 | 2024 |
|  | Alexis Habetler | 2023 | 2025 |
|  | Lindsey Melbrech | 2023 | 2025 |
|  | Linda Lepp | 2023 | 2025 |
|  | \*\* Bo DeKramer | 2024 | 2027 |
|  |  |  |  |
| Lay Leadership Committee |  | Term End Date |
|  | Denise Kurth |  | 2022 |
|  | Steve Richarz |  | 2023 |
|  | \*\* Carol Woltzen |  | 2024 |
|  |  |  |  |
| Audit Committee |  |  |  |
|  | Larry Nebelsick |  | 2023 |
|  | \*\*Diane Dawson |  | 2024 |
|  | \*\*Jeff Nielsen |  | 2024 |

**\* Audit Committee to Be Appointed by Council** (these people can serve three 2-year terms)

Other positions (nominated from the floor at annual meeting):

2022 Member-at-large: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Delegate to council: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Alternate: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

2022 United Women’s Society:

 Delegate to council: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Alternate: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Additional standing positions and committees are located in the Annual Report.

\*\* - Designates new committee members who will be voted on at the annual meeting

**Communion Stewards:** Renae Lindbloom

**Memorial Committee:** Pat Letcher, Karen Hofer

**Library Committee:** Janine Nielsen, Erin Church, Susie Schroeder

**Riverside Cemetery:** Lavelle DeKramer, Michael White, Pat Letcher

**Funeral Committee:** (UWS), Co-Chairpersons; Karen Hofer and Lanette Koehn, with Dorene Richarz, Amy Tieszen, Denise Kurth, Marilyn Matthies, and Carol Woltzen

 **Decorating Committee:** Janine Nielsen and Kathy Hofer

**Health, Welfare, Hospitals & Homes:** World Outreach & Social Concerns

**Colleges:** Stewardship & Finance

**Christian Vocations:** Pastor, Sr. High Youth Director and Advisors

**Wills & Legacies:**

**Religion & Race:** World Outreach & Social Concerns

**Organization Presidents:** To be elected.